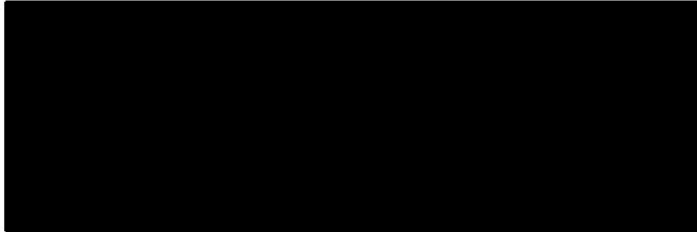


30 April 2021



**Re: Official Information Act request – Performance and adequacy of Specialist Mental Health Facilities managed by the DHB**

I refer to your Official Information Act request dated 16 March 2021, requesting the following information:

- 1. Copies of documents created since the start of 2019 that relate to the condition, performance and adequacy of specialist mental health facilities managed by the DHB.**

We have conferred with you to clarify this request. You have stated you are interested in our mental health services and not just the facilities (building/spaces) where the services are located, and your interest is in reports to or by senior management.

The service reports quarterly to the Hospital Advisory Committee, a statutory committee of the board. This report is part of the publicly available agenda for that Committee published on Auckland DHB's website. See:

<https://www.adhb.health.nz/about-us/governance-and-leadership/agendas-and-minutes/>

As this information is publicly available, your request is refused under s18(d) OIA.

***Please include:***

- 2. Copies of business cases for repairs or upgrades of existing specialist mental health facilities.**
- 3. Copies of business cases for the building of new specialist mental health facilities.**

It is understood that this request relates to business cases since January 2019. The following business cases exist:

- Environmental Management of Ligature Risk Phase 2- Acute Inpatient Mental Health, August 2019
  - Capex variation request- Refurbishment of Fraser McDonald Unit, September 2019
  - Fraser McDonald Unit (outdoor area landscaping/redesign), October 2019
  - Mental Health Urgent Response Service Move, April 2020
  - Capex variation request- ACOS relocation and fitout, October 2020
-

Please advise if any are relevant to your request; none relate to the building of new specialist mental health facilities. I note that some of these documents are extensive and may need to be reviewed before release.

**Please also provide data for the last five years, broken down by month if possible, on the following metrics:**

**4. Bed occupancy rates in specialist mental health and addiction facilities (broken down by facility if possible and applicable).**

Auckland DHB has 6 inpatient/ residential facilities as detailed at question 5 below.

The occupancy data for each unit below is based on allocated beds at midnight. That is, a bed is allocated to a currently admitted service user, however, the bed may not necessarily be occupied at midnight, as the service user may be on leave or otherwise absent. Please also note that the Eating Disorders residential unit was transferred from NGO management to Auckland DHB management in July 2016, hence there is no data available for the first six months of that year.

**Bed Occupancy rate as at midnight:**

MMM-YY	Adult Acute Inpt Unit	Child & Adolescent Acute Inpt Unit	Older Adult Acute Inpt Unit	Mother & Baby Acute Inpt Unit	Adult Rehab. Unit	Eating Disorders Residential Unit
Jan-16	97.4%	53.8%	80.9%	75.3%	94.1%	
Feb-16	98.8%	83.1%	91.5%	86.2%	96.7%	
Mar-16	96.1%	83.3%	87.7%	46.2%	95.8%	
Apr-16	95.9%	71.5%	70.4%	61.1%	93.0%	
May-16	96.8%	102.0%	83.7%	90.3%	97.6%	
Jun-16	95.5%	87.8%	77.3%	72.2%	99.8%	
Jul-16	96.6%	81.0%	69.2%	57.0%	98.5%	21.1%
Aug-16	92.7%	100.7%	67.1%	33.3%	96.2%	62.4%
Sep-16	98.4%	87.4%	87.1%	98.9%	95.7%	44.8%
Oct-16	94.7%	88.2%	66.0%	105.4%	94.8%	71.0%
Nov-16	96.6%	78.3%	61.1%	85.6%	90.5%	73.7%
Dec-16	93.4%	64.9%	58.7%	46.2%	94.9%	57.7%
Jan-17	93.0%	66.5%	63.0%	63.4%	98.7%	66.7%
Feb-17	94.3%	68.3%	66.9%	98.8%	99.4%	61.5%
Mar-17	94.2%	59.3%	74.2%	82.8%	98.3%	57.0%
Apr-17	95.5%	70.0%	84.9%	75.6%	98.8%	68.5%
May-17	97.5%	86.7%	75.3%	60.2%	94.5%	68.8%
Jun-17	96.7%	80.9%	62.0%	41.1%	98.5%	66.3%
Jul-17	91.0%	70.1%	70.3%	36.6%	93.8%	73.8%
Aug-17	97.5%	66.5%	73.8%	66.7%	91.0%	67.4%
Sep-17	93.0%	75.2%	85.8%	38.9%	92.3%	48.5%
Oct-17	96.8%	70.3%	92.0%	30.1%	90.2%	67.0%
Nov-17	95.3%	65.4%	85.3%	47.8%	92.9%	74.1%
Dec-17	94.2%	48.9%	88.2%	66.7%	92.1%	65.6%

Jan-18	96.6%	59.0%	83.2%	67.7%	93.1%	57.3%
Feb-18	97.3%	52.6%	85.7%	65.5%	97.7%	47.6%
Mar-18	92.4%	63.1%	78.3%	76.3%	89.1%	76.0%
Apr-18	92.8%	49.1%	81.3%	96.7%	83.6%	54.1%
May-18	97.4%	79.9%	89.9%	101.1%	87.7%	52.0%
Jun-18	93.6%	87.6%	70.0%	82.2%	95.1%	45.6%
Jul-18	97.3%	68.5%	53.1%	82.8%	91.9%	82.8%
Aug-18	95.8%	86.6%	78.7%	83.9%	92.6%	65.2%
Sep-18	97.5%	77.6%	84.2%	77.8%	97.6%	45.6%
Oct-18	96.3%	82.3%	85.4%	58.1%	97.9%	39.4%
Nov-18	94.9%	83.3%	93.3%	94.4%	100.3%	58.5%
Dec-18	91.3%	53.4%	90.5%	45.2%	102.9%	40.9%
Jan-19	95.2%	41.4%	79.1%	36.6%	98.6%	54.8%
Feb-19	95.9%	64.7%	53.8%	64.3%	98.4%	61.9%
Mar-19	93.7%	63.3%	71.6%	76.3%	99.0%	73.5%
Apr-19	92.3%	67.0%	69.3%	72.2%	99.0%	75.2%
May-19	91.8%	62.2%	80.2%	68.8%	95.4%	67.0%
Jun-19	86.6%	61.5%	81.1%	51.1%	99.7%	67.8%
Jul-19	91.0%	63.8%	90.1%	86.0%	98.4%	69.5%
Aug-19	88.7%	64.7%	87.5%	73.1%	94.0%	82.1%
Sep-19	93.5%	68.5%	91.1%	28.9%	97.3%	76.7%
Oct-19	92.8%	63.6%	88.8%	39.8%	101.3%	76.0%
Nov-19	94.2%	50.0%	82.2%	101.1%	99.3%	73.7%
Dec-19	94.4%	56.6%	70.5%	93.5%	98.6%	86.0%
Jan-20	96.1%	41.8%	83.0%	101.1%	96.5%	77.4%
Feb-20	98.8%	48.2%	83.3%	71.4%	101.9%	93.3%
Mar-20	92.7%	46.2%	76.6%	76.3%	96.9%	77.1%
Apr-20	76.7%	39.3%	65.1%	27.8%	94.4%	61.1%
May-20	90.5%	43.4%	88.8%	80.6%	95.9%	68.5%
Jun-20	93.6%	71.5%	93.1%	56.7%	99.9%	67.0%
Jul-20	93.7%	68.6%	85.4%	55.9%	96.1%	63.8%
Aug-20	93.5%	79.4%	85.4%	20.4%	92.3%	67.7%
Sep-20	94.5%	75.6%	86.2%	33.3%	99.2%	72.2%
Oct-20	90.5%	84.9%	70.8%	81.7%	99.4%	62.7%
Nov-20	96.8%	73.3%	78.9%	64.4%	100.7%	78.9%
Dec-20	94.3%	50.9%	75.9%	32.3%	100.1%	79.2%

**5. Bed numbers in specialist mental health and addiction facilities (broken down by facility if possible and applicable).**

Auckland DHB has six mental health inpatient units. As indicated below, some of these provide services for the local Auckland DHB population, and some for wider populations.

Unit name	Type	Location	Number of beds	Scope
Fraser McDonald Unit	Older adult acute inpatient	Auckland City Hospital campus, Grafton	15	Auckland DHB
Te Whetu Tawera	Adult acute inpatient	Auckland City Hospital campus, Grafton	58	Auckland DHB
Child and Family Unit	Child and adolescent acute inpatient	Starship Hospital, Auckland City Hospital campus, Grafton	18	Supra-regional
Mother and Baby Unit	Acute inpatient for mothers with babies	Co-located with Child and Family Unit	3	Auckland metro DHBs
Tupu Ora Residential	Eating disorder residential	Parnell	9	Supra-regional (Northern and Midland DHBs)
Buchanan Clinic	Rehabilitation	Pt Chevalier	40	Sub-regional (Auckland and Waitemata DHBs)

**6. Unplanned readmission rates in specialist mental health and addiction facilities (broken down by facility if possible and applicable).**

The usual standard within acute inpatient mental health services for “unplanned” readmission is within 28 days of discharge. Therefore the data below is based on a service user being readmitted to the same inpatient unit within 28 days of discharge. Because there is no nationally agreed standard for either rehabilitation or eating disorder inpatient services, no data is able to be presented for these services.

**Unplanned Readmission rates:**

MMM-YY	Adult Acute Inpt Unit	Child & Adolescent Acute Inpt Unit	Older Adult Acute Inpt Unit	Mother & Baby Acute Inpt Unit
Jan-16	14.8%	12.5%	0.0%	0.0%
Feb-16	5.9%	3.4%	10.0%	0.0%
Mar-16	5.9%	6.7%	0.0%	0.0%
Apr-16	4.4%	4.5%	0.0%	0.0%
May-16	9.5%	5.3%	7.7%	0.0%
Jun-16	7.7%	6.7%	9.1%	0.0%
Jul-16	2.2%	17.6%	0.0%	0.0%
Aug-16	14.0%	15.6%	0.0%	0.0%
Sep-16	9.8%	10.0%	0.0%	0.0%
Oct-16	8.6%	16.7%	0.0%	0.0%
Nov-16	14.0%	22.9%	9.1%	0.0%
Dec-16	7.4%	20.6%	0.0%	0.0%

Jan-17	11.1%	14.3%	16.7%	0.0%
Feb-17	10.6%	17.4%	0.0%	20.0%
Mar-17	5.3%	14.8%	0.0%	0.0%
Apr-17	4.7%	29.2%	0.0%	0.0%
May-17	12.1%	10.7%	16.7%	0.0%
Jun-17	8.5%	13.3%	0.0%	0.0%
Jul-17	10.2%	15.6%	0.0%	33.3%
Aug-17	13.8%	16.1%	0.0%	0.0%
Sep-17	13.2%	9.8%	0.0%	50.0%
Oct-17	5.5%	4.2%	7.1%	0.0%
Nov-17	10.4%	13.3%	14.3%	0.0%
Dec-17	2.0%	0.0%	0.0%	0.0%
Jan-18	6.4%	0.0%	7.7%	0.0%
Feb-18	4.7%	13.3%	10.0%	0.0%
Mar-18	5.4%	22.2%	12.5%	0.0%
Apr-18	2.5%	6.7%	8.3%	0.0%
May-18	4.4%	6.5%	0.0%	0.0%
Jun-18	6.3%	8.0%	22.2%	0.0%
Jul-18	6.4%	17.2%	8.3%	25.0%
Aug-18	0.0%	5.0%	0.0%	0.0%
Sep-18	18.2%	11.1%	9.1%	0.0%
Oct-18	4.9%	0.0%	0.0%	0.0%
Nov-18	6.8%	2.9%	28.6%	0.0%
Dec-18	9.8%	14.3%	0.0%	100.0%
Jan-19	9.1%	0.0%	7.1%	0.0%
Feb-19	10.0%	4.0%	20.0%	0.0%
Mar-19	3.6%	3.6%	0.0%	0.0%
Apr-19	3.7%	11.5%	0.0%	0.0%
May-19	8.9%	20.0%	7.1%	0.0%
Jun-19	13.7%	4.9%	0.0%	0.0%
Jul-19	9.5%	3.8%	0.0%	0.0%
Aug-19	7.3%	11.8%	0.0%	0.0%
Sep-19	7.5%	13.2%	0.0%	25.0%
Oct-19	4.2%	13.8%	13.3%	0.0%
Nov-19	5.7%	4.8%	10.0%	0.0%
Dec-19	5.7%	6.5%	0.0%	0.0%
Jan-20	6.9%	7.1%	0.0%	0.0%
Feb-20	13.6%	0.0%	0.0%	0.0%
Mar-20	6.8%	6.5%	0.0%	0.0%
Apr-20	13.0%	5.6%	14.3%	0.0%
May-20	7.2%	14.3%	22.2%	0.0%
Jun-20	7.1%	10.5%	0.0%	0.0%
Jul-20	5.7%	5.4%	0.0%	0.0%
Aug-20	9.1%	8.6%	0.0%	0.0%
Sep-20	9.4%	18.2%	0.0%	0.0%

<b>Oct-20</b>	7.0%	6.3%	0.0%	0.0%
<b>Nov-20</b>	15.7%	7.4%	0.0%	0.0%
<b>Dec-20</b>	6.0%	13.9%	7.7%	0.0%

**7. Funding for specialist mental health and addiction facilities.**

The data below is the budget for funding for ADHB's specialist mental health services .

<b>2020-21</b>	<b>2019-20</b>	<b>2018-19</b>	<b>2017-18</b>	<b>2016-17</b>
<b>Budget (\$)</b>	<b>Budget (\$)</b>	<b>Budget (\$)</b>	<b>Budget (\$)</b>	<b>Budget (\$)</b>
<b>128,521,231</b>	<b>122,580,074</b>	<b>115,948,342</b>	<b>110,559,951</b>	<b>106,587,657</b>

You are entitled to seek a review of the response by the Ombudsman under section 28(3) of the Official Information Act. Information about how to make a complaint is available at [www.ombudsman.parliament.nz](http://www.ombudsman.parliament.nz) or freephone 0800 802 602.

Please note that this response, or an edited version of this response, may be published on the Auckland DHB website.

Yours faithfully



Ailsa Claire, OBE  
**Chief Executive of Te Toka Tumai (Auckland District Health Board)**